

**KENTISBEARE PARISH COUNCIL Precept 2024/25**

<b>Expenditure</b>	<b>Est Exp</b>	
VAT		
Allotments	11	40.00
Audit	12	400.00
Christmas lights	13	100.00
Staff costs payroll&CILCA	14	11,848.00
	15	
Grants + S137	16	6,400.00
Hall hire	17	500.00
Insurance	18	400.00
Office Exp	19	1,500.00
Playing field reserve	20	4,000.00
Playing field exp	21	7,000.00
P3 footpaths	22	3,000.00
Parish News	23	400.00
Subscriptions	24	750.00
Training	25	200.00
Bins & emptying	26	1,150.00
Reception	27	-
Prof fees	28	-
Misc	29	21.00
Parish maintenance	30	1,500.00
Website etc	31	4,500.00
Hall broadband	32	411.00
Reserve	33	1,000.00
History Project	34	600.00
Total		<u>45,720.00</u>

	<b>Est Income</b>	
<b>Income</b>	<b>2024-25</b>	
Allotments	101	40.00
Bank Interest	102	70.00
Grants - P3	103	1,500.00
Refunds	104	
Precept	105	
	106	
VAT Refund	107	1,800.00
Misc	108	
KVH (office expenses)	109	60.00
Website	110	1,250.00
Total		<u>4,720.00</u>

**Precept agreed                      £41,000**